

Use of CDBG Funds by CAPE CORAL, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$47,000.00	6.57%
Subtotal for: ACQUISITION			\$47,000.00	6.57%
21A	AP	General Program Administration	\$74,059.67	10.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,059.67	10.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$134,086.95	18.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$134,086.95	18.74%
12	HR	Construction of Housing	\$40,401.02	5.65%
13	HR	Direct Homeownership Assistance	\$85,000.00	11.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,828.89	18.15%
Subtotal for: HOUSING			\$255,229.91	35.68%
03	PI	Public Facilities and Improvements (General)	\$106,587.00	14.90%
03B	PI	Centers for the Disabled/Handicapped	\$3,846.45	0.54%
03C	PI	Homeless Facilities (not operating costs)	\$15,658.48	2.19%
03D	PI	Youth Centers/Facilities	\$12,980.46	1.81%
03M	PI	Child Care Centers/Facilities for Children	\$3,200.00	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$142,272.39	19.89%
05	PS	Public Services (General)	\$7,000.00	0.98%
05B	PS	Services for The Disabled	\$20,000.17	2.80%
05D	PS	Youth Services	\$10,143.69	1.42%
05E	PS	Transportation Services	\$2,573.00	0.36%
05G	PS	Battered and Abused Spouses	\$19,093.75	2.67%
05L	PS	Child Care Services	\$328.60	0.05%
05Q	PS	Subsistence Payments	\$3,618.46	0.51%
Subtotal for: PUBLIC SERVICES			\$62,757.67	8.77%
Total Disbursements			\$715,406.59	100%